

Predicted expenditure for our sport premium 2016/2017

Allocation for the year: £9085

Resource	Cost	Impact
Employ a school sport apprentice	£5304	High profile of sport throughout the school day.  High quality support for PE sessions.  Improved teacher confidence.
Resources purchased to support PE sessions.	£1000	Pupils will have access to high quality resources to support PE sessions throughout the school day.
New storage for PE equipment.	£500	Resources will be well organised and accessible for staff.
Competitive sports	£500	Pupils will be proud to support their school and engage positively in competitive sport.  Improved confidence and self esteem.
CPD and training costs for staff	£1000	Time allocated to developing PE across school ensuring it remains a priority for our school via monitoring and training opportunities.  CPD development for staff to ensure high quality PE sessions are delivered.

**Total so far is £8304**